

FALL '23 SO FAR ...

A RETURN TO GROWTH

While it feels like the semester has just started, we find ourselves nearly in October in this whirlwind of a fall semester! For the first time since Sp. 2020, we have surpassed our pre-COVID participation in the life of the ministry. Whether building community at Freshman Small Group, encouraging each other at Coffee & Queeries, or taking a deep dive at Theology on Tap, we have enjoyed getting to know our new students and catch up with our returning ones. WORD+TABLE remains the central point of life together at the PSC. We welcome over 30 students each week for dinner and worship, during which we have been exploring the intersection of human and divine life. And, of course, there are the countless meals and cups of coffee consumed with students. All signs that the Spirit is at work through the PSC in the lives and faith of these students!

While we are encouraged by the number of students, it has been even more beautiful to witness young people experience the feeling of being loved and welcomed for who they are, some for the first time in a church. It is incredibly to create a community with college students who are passionate about loving their neighbors and being forces for change in the world.

Thank YOU for your help keeping us going and growing strong as we head further into a jam-packed semester (Fall Retreat, Friendsgiving, and a lot more meals and coffee on the horizon)!

INSPIRING READS IN THIS ISSUE:

REFLECTIONS ON THE FALL SEMESTER SO FAR

WELCOME DISCIPLES
ON CAMPUS!

ON THE HORIZON: HOMECOMING DINNER

ANNUAL REPORT '22-23

NEXT80 CAPITAL
CAMPAIGN UPDATE

GRATITUDE



WELCOME, DISCIPLES ON CAMPUS

TRIAL PARTNERSHIP WITH THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

Three years into the PSC's ecumenical partnership with the United Church of Christ (UCC), we continue to be enthusiastic and hopeful that the model of shared ministry with like-minded Christian neighbors is the most faithful path forward into the future God has for us. To that end, we are excited to announce a one-year trial partnership with Disciples on Campus, the campus ministry of the Christian Church (Disciples of Christ). The Disciples have been carrying out ministry on campus at UGA for 17 years, and like us, believe that we present a stronger witness together than either group would on our own.





For this academic year, we are grateful to have the Rev. Alan Cloar (above) representing the Disciples on the PSC's board as we navigate the specifics of partnership, and the Rev. Diane Bales (left), who has been leading Disciples on Campus for the last 17 years, participating alongside Haley and Will in pastoral leadership. Please keep Alan, Diane, and the PSC Board of Directors and staff in your prayers as we discern the leading of the Spirit in this possible little step, coming back together as the universal Church of Jesus Christ. Learn more about the Christian Church (Disciples of Christ) using the QR code below (disciples.org).





ON THE HORIZON:

HOMECOMING DINNER 2023 7PM FRIDAY, NOVEMBER 3RD

Homecoming is late this year, so we have to wait a couple extra weeks to get together, but we are all so very excited to welcome alumni, friends, parents, and supporters back to the dining hall to celebrate the work of the Holy Spirit in this place and through these amazing students. As always, we'll have a catered dinner, a state of the ministry address, and we'll hear directly from students whose lives and faiths are being lived out at the PSC. We hope you'll join us for this always wonderful evening!

RSVP at pscuga.org/events/homecoming23 or by scanning the QR code (right):





Homecoming Dinner 2022 - the long awaited, post-Covid return to a beloved PSC tradition!

'22-'23 ROUNDED FINANCIAL REPORT

INCOME (Budget: \$313,500)

Individual Donations: \$57,000
Church Donations: \$65,000
Parking Income: \$124,000
Property Rental Income: \$37,000
Grant Funds Utilized: \$43,000
Program Revenue: \$2,500
Other Income: \$2,000

TOTAL INCOME: \$330,500

EXPENSES (Budget: \$311,000)

Staff Compensation & Benefits \$195,000

(includes ministers' cont. edu. & reimbursable expenses)

Other Administrative: \$23,500 Utilities & Maintenance: \$44,000 Ministry & Program \$52,000 Development: \$6,000

TOTAL EXPENSES: \$320,500

Surplus \$10,000

Our first academic fiscal year ended \$10,000 in the black, thanks to a legacy gift from Trinity Presbyterian Church in Gainesville, upon the closing of that congregation.

The gift was undesignated, and because it was all surplus for the year, we made the decision to move it into the NEXT80 Capital Campaign account. (read more on this below).



Also notable:

- Both individual and congregational giving have increased nearly 90% since 2018.
- All but one of our grants will sunset this calendar year, which will reduce future budgets ('23-'24 is \$307K, and '24-'25 is currently forecasted at \$291K).
- While we hope to replace some of these grants, it is also imperitave that we continue to grow other income streams, including individual and congregational donations.

CONTRIBUTE TODAY
PSCUGA.ORG/DONATE



NEXT80 CAMPAIGN

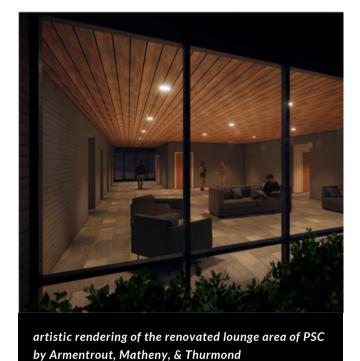
TO RENOVATE THE PRESBYTERIAN STUDENT CENTER

Progress to date:

Fundraising Goal: \$1.2M Gifts Pledged: \$350K Gifts Received: \$186K Work Complete: \$315K

- Replaced Central HVAC with four commercial rooftop units (\$218K)
- Replaced all entryways with new storefront and high efficiency glass (\$75K)
- Added commercial sink/sprayer, dishwasher, and ice machine to the kitchen (\$8K)
- Architectural & Engineering costs (\$14K)





Awaiting Funding:

Funds Not Yet Pledged: \$850K Projects Awaiting Funding: \$885K

- Remaining storefront to be replaced (\$175K)
- Remodel Bathrooms (\$150K)
- Complete remodel of kitchen (\$50K)
- New finishes throughout (floors, ceilings, paint, lighting, furnishings, etc. - \$250K)
- Install/update AV throughout bldg. (\$25K)
- Contingencies (\$110.5K)
- Tithe to provide grant funding for other PCUSA, UCC, & Disciples Campus Ministries in GA (\$120K)

PLEDGE OR GIVE TODAY PSCUGA.ORG/NEXT80



WITH GRATITUDE

TO THE INDIVIDUALS & CHURCHES
WHO MAKE THIS MINISTRY POSSIBLE

Sponsoring Churches

- Northeast Georgia Presbytery
- Southeast Conference, UCC
- First Presbyterian, Athens
- Covenant Presbyterian, Athens
- Oconee Presbyterian
- Madison Presbyterian
- Covenant Presbyterian, Augusta
- Reid Memorial Presbyterian
- Roswell Presbyterian
- First Presbyterian, Atlanta
- Alpharetta Presbyterian
- St. Simon's Presbyterian
- Kirkwood United Church of Christ
- · Central United Church of Christ, Atlanta
- Trinity Presbyterian, Gainesville *

* In the process of dissolving the congregation, the session of Trinity Pres. made the decision to contribute a generous gift from the resulting legacy fund in support of this ministry. The PSC is honored and greatly helped by this gift. We ask you to join us in holding the members of this congregation close in prayer. Closing a congregation is a hard and painful decision, even when it is the right and faithful decision. To the very end, Trinity has borne witness to Christ's resurrection. Well done, good & faithful servant!

Sustaining Givers ('22-'23)

- · Alan & Meg Rosselot
- Rev. Alex & Eloise Williams
- · Andv & Kaitlin Gordon-Cooke
- Ann Dunn
- Rev. Anna & Bryan McArthur
- Arlene Shirley
- Aubrey Moore & Sabina Widner

Sustaining Givers (cont.)

- Barbara & De Rodgers
- Barbara & Gene Wengert
- Beecher Mathes
- Bertis Downs
- Bill & Liz Powell
- Bob & Brenda Glasscock
- Brad Bailey
- Brenda Poss
- Brent Edmondson
- Burnetta Armour
- Carl Bergmann & Carla Buss
- Carol McKay
- Carolyn & David Hally
- Casper & Sean Menson
- Charles Gray
- Christine Franklin & Dale Green
- Christopher & Christie Jones
- Christopher Rosselot
- Rev. Larry Owens & Clark Simmons
- Cody Green
- Courtney & Dewitt Pittman
- Craig & Tracie Topple
- Daniel McDonald
- Daniel Serviansky
- Darcy & David Lerner
- Rev. Beverly & David Markham
- · Rev. David Powers
- Rev. Diane Bales
- Dr. George F Armstrong Jr.
- Elizabeth Milner
- Epting Family Foundation
- Eric Wilson
- Erin & Tim Murphy
- Lynn & Happy Dicks
- Rev. Hilary & Harry Shuford

Sustaining Givers (cont.)

- · Rev. Heather Fosburgh
- · Kim & Henry Grady III
- Camilla & Hugh Warren
- J.C. Robison
- James Brandon
- Janis Edwards
- · Rev. Jeff & Trina Cain
- Jeff Vaughan
- Jennifer Johnson
- Rev. Jess Cusick
- · Dorothy & Jim Newland
- Jim Paine
- Joan Zitzelman
- · Rev. Joel & Jill Tolbert
- John & Cindy Ferguson
- · John & Ann Kohler
- John & Pat Miller
- John & April Rooker
- · Johnathan B Allen
- Judy Grieve
- Judy Pidcock
- Julie & Dan Binney
- Julie Knowlton
- Katharine Toledano
- Kathy Bangle
- Kay & Paul Brooks
- · Keith & Lisa Oelke
- Kholby Lawson
- Kim Ness
- Mike & Pat Waldrip
- Kristen & Heyward Wescott
- Lei & Bill Norman
- Lewis & Diane Hudgins
- Linda & Philip Koehler
- Liz & Tom Moran
- Lori Bissel
- Malinda & Rick Lackey

- Margaret Smith
- · Mark & Jill Hopkins
- Martha Rosselot
- Mary Asbill
- Mary Berry
- Mary & Bob Burton
- Mary Elizabeth Sadd
- Mary Frances Early
- Matt & Natalie Bishop
- McCord Smith
- · Rev. Ron & Melisha Gilreath
- Nicole Locke
- Pam Martin
- · Pamela & John Knox
- Patrick C. McCaskey
- Patti Reed
- Paulo & Melissa Santos
- · Rev. Rebekah & Joel LeMon
- Regina Clonts
- Rev. Haley Lerner
- Robbie & Sarah Bryan
- · Bob & Deborah Googe
- Bob & Kim Haltiwanger
- Ron & Carol Johnson
- Ronald Wolfe
- Smith & Diane Penny Wilson
- Steven Miller
- Susan & Derek Atchley
- Rev. Susannah Davis & Susan Anderson
- · Rev. Thomas Mitchell
- Tim Echols
- · Rev. Timothy Downs & Carol Kobaysahi
- Timothy Garvin-Leighton
- Rev. Glenn & Ginny Doak
- Wavne & Kim Peacock
- Rev. Christin & Will Norman
- William R. Thurman

All Means All

The Presbyterian Student Center exists to be a home away from home for college & graduate students. While our ministry is sponsored by the Presbyterian Church (USA), United Church of Christ, and Christian Church (Disciples of Christ), our student members come from a wide diversity of religious backgrounds. We affirm the full participation of all people in all aspects of Christian ministry, regardless of race, ability, gender identity, or sexual orientation.

PSC Staff:

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Executive Campus Minister

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Rev. Haley Lerner (UCC)
Campus Minister
haley@pscuga.org



WIRK

PSC Board:

Rev. Susannah Davis (Kirkwood UCC)
Bob Haltiwanger (Oconee Pres.)
Cody Green (PSC Alumni)
Paulo Santos (PSC Alumni)
Smith Wilson (FPC Athens)
John Miller (Oconee Pres.)
Rev. Rebekah LeMon (Trinity Pres. ATL)
Jen Evans (Madison Pres.)
Joan Prittie (Covenant Pres. Athens)
Rev. Tim Garvin-Leighton (Piedmont Univ.)
Kim Ness (FPC Athens)
Rev. Jess Cusick (UCC - St. Marks. UMC)

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